



STATE OF IOWA

CHESTER J. CULVER, GOVERNOR
PATTY JUDGE, LT. GOVERNOR

DEPARTMENT OF HUMAN SERVICES
CHARLES J. KROGMEIER, DIRECTOR

RFI 9596 – Response

RE: County Medicaid Stimulus

The question presented from Jess Benson, LSA, on August 31, 2009 was: "Would it be possible to update the attached (RFI 9596a) sheet with the actuals for FY 2009 (or as close to actuals as possible if the books aren't closed out) and new projections for FY 2010 that include the unemployment increases. I would also make the assumption that we make tier 2 of the Medicaid unemployment come August data."

The ARRA FMAP increase is expected to reduce county Medicaid responsibility by the following amounts if the State reaches Tier Two unemployment status effective 10/1/2009. This estimate assumes Iowa will not qualify for any unemployment increase beginning 7/1/2010.

- SFY 2009: \$23,408,273
- SFY 2010: \$40,029,948
- SFY 2011: \$12,238,930

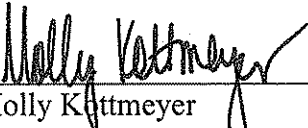
If Iowa does not reach Tier Two unemployment status, the ARRA FMAP increase is expected to reduce county Medicaid responsibility by the following amounts. This estimate also assumes Iowa will not qualify for any unemployment increase beginning 7/1/2010.

- SFY 2009: \$23,408,273
- SFY 2010: \$36,545,551
- SFY 2011: \$12,238,930

The attached worksheet distributes these savings by county based on each county's percentage of aggregate SFY 2009 Medicaid billings. This analysis assumes that a county's share of aggregate Medicaid billings will be the same in SFY 2010 and SFY 2011 as it was in SFY 2009.

Prepared by:
Joe Havig, DHS – Fiscal Management

Approval by:


Molly Kottmeyer
Legislative Liaison

RFI 9596 Response
ARRA Increased FMAP - Impact to Counties

Assumptions

1. Iowa will qualify for the Tier **ONE** Unemployment FMAP Increase from 7/1/2009 - 9/30/2009 and the Tier **TWO** Unemployment FMAP Increase from 10/1/2009 - 6/30/2010.
2. Iowa will not qualify for any Unemployment FMAP Increase after 6/30/2010.

	SFY 2009	SFY 2010	SFY 2011	SFY 2009 - SFY 2011
County Share (Original FMAP)	\$162,386,252	\$169,647,426	\$176,063,816	\$508,097,494
County Share (Increased FMAP)	\$138,977,979	\$129,617,478	\$163,824,886	\$432,420,343
County Savings	\$23,408,273	\$40,029,948	\$12,238,930	\$75,677,151

		ACTUAL BILLINGS		PROJECTED SAVINGS							
County #	County Name	SFY 2009 Total	SFY 2009	Estimated	SFY 2009	Estimated	SFY 2010	Estimated	SFY 2011	Total	Total
		County Billings	%	SFY 2009 Savings	%	SFY 2010 Savings	%	SFY 2011 Savings	%	Savings	%
01	ADAIR	\$394,765	0.28%	\$66,491	0.28%	\$113,704	0.28%	\$34,764	0.28%	\$214,960	0.28%
02	ADAMS	\$206,736	0.15%	\$34,821	0.15%	\$59,546	0.15%	\$18,206	0.15%	\$112,573	0.15%
03	ALLAMAKEE	\$1,012,812	0.73%	\$170,590	0.73%	\$291,721	0.73%	\$89,192	0.73%	\$551,503	0.73%
04	APPANOOSE	\$446,069	0.32%	\$75,132	0.32%	\$128,482	0.32%	\$39,283	0.32%	\$242,896	0.32%
05	AUDUBON	\$462,417	0.33%	\$77,886	0.33%	\$133,190	0.33%	\$40,722	0.33%	\$251,798	0.33%
06	BENTON	\$822,908	0.59%	\$138,604	0.59%	\$237,023	0.59%	\$72,468	0.59%	\$448,095	0.59%
07	BLACK HAWK	\$7,116,320	5.12%	\$1,198,613	5.12%	\$2,049,720	5.12%	\$626,690	5.12%	\$3,875,022	5.12%
08	BOONE	\$1,394,453	1.00%	\$234,870	1.00%	\$401,646	1.00%	\$122,801	1.00%	\$759,316	1.00%
09	BREMER	\$974,211	0.70%	\$164,088	0.70%	\$280,603	0.70%	\$85,793	0.70%	\$530,484	0.70%
10	BUCHANAN	\$1,212,834	0.87%	\$204,279	0.87%	\$349,334	0.87%	\$106,807	0.87%	\$660,420	0.87%
11	BUENA VISTA	\$715,275	0.51%	\$120,475	0.51%	\$206,021	0.51%	\$62,990	0.51%	\$389,486	0.51%
12	BUTLER	\$751,657	0.54%	\$126,603	0.54%	\$216,500	0.54%	\$66,194	0.54%	\$409,297	0.54%
13	CALHOUN	\$669,000	0.48%	\$112,681	0.48%	\$192,693	0.48%	\$58,915	0.48%	\$364,288	0.48%
14	CARROLL	\$1,570,259	1.13%	\$264,481	1.13%	\$452,283	1.13%	\$138,283	1.13%	\$855,047	1.13%
15	CASS	\$737,790	0.53%	\$124,267	0.53%	\$212,506	0.53%	\$64,973	0.53%	\$401,746	0.53%
16	CEDAR	\$966,701	0.70%	\$162,823	0.70%	\$278,440	0.70%	\$85,131	0.70%	\$526,394	0.70%
17	CERRO GORDO	\$2,655,565	1.91%	\$447,281	1.91%	\$764,885	1.91%	\$233,859	1.91%	\$1,446,025	1.91%
18	CHEROKEE	\$527,860	0.38%	\$88,908	0.38%	\$152,040	0.38%	\$46,485	0.38%	\$287,433	0.38%
19	CHICKASAW	\$615,870	0.44%	\$103,732	0.44%	\$177,389	0.44%	\$54,236	0.44%	\$335,357	0.44%
20	CLARKE	\$547,980	0.39%	\$92,297	0.39%	\$157,835	0.39%	\$48,257	0.39%	\$298,389	0.39%
21	CLAY	\$594,140	0.43%	\$100,072	0.43%	\$171,131	0.43%	\$52,322	0.43%	\$323,525	0.43%
22	CLAYTON	\$1,066,887	0.77%	\$179,697	0.77%	\$307,296	0.77%	\$93,954	0.77%	\$580,948	0.77%
23	CLINTON	\$3,460,008	2.49%	\$582,774	2.49%	\$996,589	2.49%	\$304,701	2.49%	\$1,884,065	2.49%
24	CRAWFORD	\$1,072,040	0.77%	\$180,565	0.77%	\$308,781	0.77%	\$94,408	0.77%	\$583,754	0.77%
25	DALLAS	\$1,377,134	0.99%	\$231,953	0.99%	\$396,657	0.99%	\$121,276	0.99%	\$749,886	0.99%
26	DAVIS	\$466,072	0.34%	\$78,501	0.34%	\$134,243	0.34%	\$41,044	0.34%	\$253,788	0.34%
27	DECATUR	\$434,621	0.31%	\$73,204	0.31%	\$125,184	0.31%	\$38,274	0.31%	\$236,662	0.31%
28	DELAWARE	\$1,037,676	0.75%	\$174,777	0.75%	\$298,883	0.75%	\$91,382	0.75%	\$565,042	0.75%
29	DES MOINES	\$1,652,715	1.19%	\$278,369	1.19%	\$476,033	1.19%	\$145,544	1.19%	\$899,947	1.19%
30	DICKINSON	\$527,379	0.38%	\$88,827	0.38%	\$151,901	0.38%	\$46,443	0.38%	\$287,172	0.38%
31	DUBUQUE	\$4,135,819	2.98%	\$696,602	2.98%	\$1,191,244	2.98%	\$364,216	2.98%	\$2,252,062	2.98%
32	EMMET	\$725,577	0.52%	\$122,210	0.52%	\$208,989	0.52%	\$63,897	0.52%	\$395,096	0.52%
33	FAYETTE	\$1,169,086	0.84%	\$196,911	0.84%	\$336,733	0.84%	\$102,954	0.84%	\$636,598	0.84%
34	FLOYD	\$742,828	0.53%	\$125,116	0.53%	\$213,957	0.53%	\$65,416	0.53%	\$404,489	0.53%
35	FRANKLIN	\$330,950	0.24%	\$55,742	0.24%	\$95,324	0.24%	\$29,145	0.24%	\$180,211	0.24%
36	FREMONT	\$414,081	0.30%	\$69,744	0.30%	\$119,268	0.30%	\$36,466	0.30%	\$225,478	0.30%
37	GREENE	\$513,948	0.37%	\$86,565	0.37%	\$148,033	0.37%	\$45,260	0.37%	\$279,858	0.37%
38	GRUNDY	\$511,944	0.37%	\$86,228	0.37%	\$147,456	0.37%	\$45,084	0.37%	\$278,767	0.37%
39	GUTHRIE	\$417,650	0.30%	\$70,345	0.30%	\$120,296	0.30%	\$36,780	0.30%	\$227,421	0.30%
40	HAMILTON	\$866,582	0.62%	\$145,960	0.62%	\$249,602	0.62%	\$76,314	0.62%	\$471,877	0.62%
41	HANCOCK	\$707,271	0.51%	\$119,127	0.51%	\$203,716	0.51%	\$62,285	0.51%	\$385,128	0.51%
42	HARDIN	\$951,224	0.68%	\$160,216	0.68%	\$273,982	0.68%	\$83,768	0.68%	\$517,967	0.68%
43	HARRISON	\$931,343	0.67%	\$156,867	0.67%	\$268,255	0.67%	\$82,018	0.67%	\$507,140	0.67%

RFI 9596 Response
ARRA Increased FMAP - Impact to Counties

		ACTUAL BILLINGS		PROJECTED SAVINGS							
County #	County Name	SFY 2009 Total County Billings	SFY 2009 %	Estimated SFY 2009 Savings	SFY 2009 %	Estimated SFY 2010 Savings	SFY 2010 %	Estimated SFY 2011 Savings	SFY 2011 %	Total Savings	Total %
44	HENRY	\$661,531	0.48%	\$111,423	0.48%	\$190,541	0.48%	\$58,257	0.48%	\$360,221	0.48%
45	HOWARD	\$502,883	0.36%	\$84,701	0.36%	\$144,846	0.36%	\$44,286	0.36%	\$273,833	0.36%
46	HUMBOLDT	\$499,246	0.36%	\$84,089	0.36%	\$143,798	0.36%	\$43,966	0.36%	\$271,853	0.36%
47	IDA	\$294,822	0.21%	\$49,657	0.21%	\$84,918	0.21%	\$25,963	0.21%	\$160,538	0.21%
48	IOWA	\$827,543	0.60%	\$139,384	0.60%	\$238,358	0.60%	\$72,877	0.60%	\$450,619	0.60%
49	JACKSON	\$1,081,465	0.78%	\$182,153	0.78%	\$311,495	0.78%	\$95,238	0.78%	\$588,886	0.78%
50	JASPER	\$2,363,288	1.70%	\$398,052	1.70%	\$680,700	1.70%	\$208,120	1.70%	\$1,286,872	1.70%
51	JEFFERSON	\$550,349	0.40%	\$92,696	0.40%	\$158,518	0.40%	\$48,466	0.40%	\$299,680	0.40%
52	JOHNSON	\$4,060,055	2.92%	\$683,841	2.92%	\$1,169,421	2.92%	\$357,544	2.92%	\$2,210,807	2.92%
53	JONES	\$989,046	0.71%	\$166,587	0.71%	\$284,876	0.71%	\$87,099	0.71%	\$538,562	0.71%
54	KEOKUK	\$512,131	0.37%	\$86,259	0.37%	\$147,510	0.37%	\$45,100	0.37%	\$278,869	0.37%
55	KOSSUTH	\$1,119,652	0.81%	\$188,585	0.81%	\$322,494	0.81%	\$98,601	0.81%	\$609,680	0.81%
56	LEE	\$2,303,889	1.66%	\$388,048	1.66%	\$663,591	1.66%	\$202,889	1.66%	\$1,254,528	1.66%
57	LINN	\$8,912,065	6.41%	\$1,501,073	6.41%	\$2,566,950	6.41%	\$784,830	6.41%	\$4,852,853	6.41%
58	LOUISA	\$554,431	0.40%	\$93,384	0.40%	\$159,693	0.40%	\$48,825	0.40%	\$301,902	0.40%
59	LUCAS	\$187,535	0.13%	\$31,587	0.13%	\$54,016	0.13%	\$16,515	0.13%	\$102,118	0.13%
60	LYON	\$370,154	0.27%	\$62,346	0.27%	\$106,616	0.27%	\$32,597	0.27%	\$201,559	0.27%
61	MADISON	\$558,712	0.40%	\$94,105	0.40%	\$160,926	0.40%	\$49,202	0.40%	\$304,233	0.40%
62	MAHASKA	\$992,981	0.71%	\$167,249	0.71%	\$286,009	0.71%	\$87,446	0.71%	\$540,704	0.71%
63	MARION	\$917,364	0.66%	\$154,513	0.66%	\$264,229	0.66%	\$80,787	0.66%	\$499,529	0.66%
64	MARSHALL	\$1,568,633	1.13%	\$264,207	1.13%	\$451,815	1.13%	\$138,140	1.13%	\$854,162	1.13%
65	MILLS	\$545,296	0.39%	\$91,845	0.39%	\$157,062	0.39%	\$48,021	0.39%	\$296,928	0.39%
66	MITCHELL	\$593,161	0.43%	\$99,907	0.43%	\$170,849	0.43%	\$52,236	0.43%	\$322,992	0.43%
67	MONONA	\$471,478	0.34%	\$79,412	0.34%	\$135,800	0.34%	\$41,520	0.34%	\$256,732	0.34%
68	MONROE	\$319,139	0.23%	\$53,753	0.23%	\$91,922	0.23%	\$28,105	0.23%	\$173,780	0.23%
69	MONTGOMERY	\$290,946	0.21%	\$49,005	0.21%	\$83,802	0.21%	\$25,622	0.21%	\$158,428	0.21%
70	MUSCATINE	\$1,842,003	1.33%	\$310,251	1.33%	\$530,554	1.33%	\$162,214	1.33%	\$1,003,019	1.33%
71	OBRIEN	\$789,968	0.57%	\$133,056	0.57%	\$227,535	0.57%	\$69,568	0.57%	\$430,158	0.57%
72	OSCEOLA	\$233,917	0.17%	\$39,399	0.17%	\$67,375	0.17%	\$20,600	0.17%	\$127,374	0.17%
73	PAGE	\$582,633	0.42%	\$98,134	0.42%	\$167,816	0.42%	\$51,309	0.42%	\$317,259	0.42%
74	PALO ALTO	\$577,556	0.42%	\$97,279	0.42%	\$166,354	0.42%	\$50,862	0.42%	\$314,494	0.42%
75	PLYMOUTH	\$826,035	0.59%	\$139,130	0.59%	\$237,923	0.59%	\$72,744	0.59%	\$449,798	0.59%
76	POCAHONTAS	\$546,115	0.39%	\$91,983	0.39%	\$157,298	0.39%	\$48,093	0.39%	\$297,374	0.39%
77	POLK	\$21,088,513	15.17%	\$3,551,970	15.17%	\$6,074,143	15.17%	\$1,857,135	15.17%	\$11,483,248	15.17%
78	POTTAWATTAMIE	\$3,576,018	2.57%	\$602,314	2.57%	\$1,030,004	2.57%	\$314,918	2.57%	\$1,947,236	2.57%
79	POWESHIEK	\$562,216	0.40%	\$94,695	0.40%	\$161,935	0.40%	\$49,511	0.40%	\$306,141	0.40%
80	RINGGOLD	\$339,949	0.24%	\$57,258	0.24%	\$97,916	0.24%	\$29,937	0.24%	\$185,111	0.24%
81	SAC	\$686,581	0.49%	\$115,642	0.49%	\$197,756	0.49%	\$60,463	0.49%	\$373,861	0.49%
82	SCOTT	\$6,907,182	4.97%	\$1,163,387	4.97%	\$1,989,481	4.97%	\$608,273	4.97%	\$3,761,141	4.97%
83	SHELBY	\$769,233	0.55%	\$129,563	0.55%	\$221,563	0.55%	\$67,742	0.55%	\$418,867	0.55%
84	SIOUX	\$1,222,429	0.88%	\$205,896	0.88%	\$352,097	0.88%	\$107,652	0.88%	\$665,645	0.88%
85	STORY	\$2,411,258	1.73%	\$406,132	1.73%	\$694,517	1.73%	\$212,345	1.73%	\$1,312,993	1.73%
86	TAMA	\$625,956	0.45%	\$105,431	0.45%	\$180,295	0.45%	\$55,124	0.45%	\$340,850	0.45%
87	TAYLOR	\$327,548	0.24%	\$55,169	0.24%	\$94,344	0.24%	\$28,845	0.24%	\$178,359	0.24%
88	UNION	\$967,561	0.70%	\$162,968	0.70%	\$278,688	0.70%	\$85,207	0.70%	\$526,863	0.70%
89	VAN BUREN	\$274,046	0.20%	\$46,158	0.20%	\$78,934	0.20%	\$24,134	0.20%	\$149,225	0.20%
90	WAPELLO	\$2,075,786	1.49%	\$349,628	1.49%	\$597,891	1.49%	\$182,802	1.49%	\$1,130,320	1.49%
91	WARREN	\$1,432,135	1.03%	\$241,217	1.03%	\$412,499	1.03%	\$126,119	1.03%	\$779,835	1.03%
92	WASHINGTON	\$1,102,318	0.79%	\$185,665	0.79%	\$317,502	0.79%	\$97,074	0.79%	\$600,241	0.79%
93	WAYNE	\$296,002	0.21%	\$49,856	0.21%	\$85,258	0.21%	\$26,067	0.21%	\$161,181	0.21%
94	WEBSTER	\$2,217,496	1.60%	\$373,496	1.60%	\$638,707	1.60%	\$195,281	1.60%	\$1,207,485	1.60%
95	WINNEBAGO	\$550,350	0.40%	\$92,696	0.40%	\$158,518	0.40%	\$48,466	0.40%	\$299,680	0.40%
96	WINNESHIEK	\$1,334,537	0.96%	\$224,778	0.96%	\$384,388	0.96%	\$117,524	0.96%	\$726,690	0.96%
97	WOODBURY	\$3,659,198	2.63%	\$616,324	2.63%	\$1,053,962	2.63%	\$322,243	2.63%	\$1,992,529	2.63%

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		ACTUAL BILLINGS		PROJECTED SAVINGS							
County #	County Name	SFY 2009 Total County Billings	SFY 2009 %	Estimated SFY 2009 Savings	SFY 2009 %	Estimated SFY 2010 Savings	SFY 2010 %	Estimated SFY 2011 Savings	SFY 2011 %	Total Savings	Total %
98	WORTH	\$413,224	0.30%	\$69,600	0.30%	\$119,021	0.30%	\$36,390	0.30%	\$225,012	0.30%
99	WRIGHT	\$783,964	0.56%	\$132,044	0.56%	\$225,806	0.56%	\$69,039	0.56%	\$426,889	0.56%
	Total	\$138,977,979	100.00%	\$23,408,273	100.00%	\$40,029,948	100.00%	\$12,238,930	100.00%	\$75,677,151	100.00%